

HEALTH DISTRICT

TAX YEAR: 2016

COLLECTION YEAR: 2017

VALUATIONS: January 1, 2016

Agricultural	Mineral	Industrial	Commercial	Residential	Public Utility		Tangible Personal Property	Total Agr / Res	Total Other	Total Personal	Grand Total Valuation	
					Real	Personal						
125,792,810	10,600	43,604,010	376,814,780	1,401,854,020	13,108,970	94,671,810	0	1,527,646,830	433,538,360	94,671,810	2,055,857,000	Erie County
2,435,920	0	882,620	16,044,290	118,373,030	86,480	2,502,960	0	120,808,950	17,013,390	2,502,960	140,325,300	Lorain County
128,228,730	10,600	44,486,630	392,859,070	1,520,227,050	13,195,450	97,174,770	0	1,648,455,780	450,551,750	97,174,770	2,196,182,300	

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	Type	Levy Year	Date Of Vote	Tax Year Begins	Number Of Years	Tax Year Expires
General:									
0.20	0.195841	0.196795	Current Expense-Health	Renewal	2007	11/8/2011	2012	5	2016
0.30	0.293762	0.295192	Current Expense-Health	Renewal	2009	11/5/2013	2014	5	2018
0.50	0.472154	0.491987	Current Expense-Health	Renewal	2006	11/3/2015	2016	5	2020

1.00	0.961757	0.983974	GRAND TOTAL
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Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	ESTIMATED COLLECTION					
				Total Agr / Res	Total Other	Total Personal	Total Taxes	Total Pers. Prop. Reimb.	TOTAL
General:									
0.20	0.195841	0.196795	Current Expense-Health	322,835	88,666	19,435	430,937	3,462	434,399
0.30	0.293762	0.295192	Current Expense-Health	484,254	132,999	29,152	646,405	5,193	651,598
0.50	0.472154	0.491987	Current Expense-Health	778,325	221,666	48,587	1,048,578	8,654	1,057,232
1.00	0.961757	0.983974	GRAND TOTAL	1,585,414	443,331	97,175	2,125,920	17,309	2,143,229

TPP expires after Feb 2016 payment

ERIE COUNTY, OHIO

TAX YEAR: 2016

COLLECTION YEAR: 2017

VALUATIONS: January 1, 2016

Agricultural	Mineral	Industrial	Commercial	Residential	Public Utility		Tangible Personal Property	Total Agr / Res	Total Other	Total Personal	Grand Total Valuation
					Real	Personal					
\$125,792,810	\$10,600	\$43,604,010	\$376,814,780	\$1,401,854,020	\$13,108,970	\$94,671,810	\$0	1,527,646,830	433,538,360	94,671,810	2,055,857,000

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	Type	Levy Year	Date Of Vote	Tax Year Begins	Number Of Years	Tax Year Expires		
General:											
2.30	2.300000	2.300000	General Fund (Inside)								
Special Revenue:											
0.50	0.489721	0.491395	Senior Citizens	Renewal	2011	11/3/2015	2016	5	2020		
3.00	3.000000	3.000000	Mental Health & Retardation	Replacement	2016	11/8/2016	2016	Continuing	Continuing		
Agency:											
0.60	0.587665	0.589674	Park District	Replacement w inc	2014	5/6/2014	2014	10	2023		
0.50	0.489721	0.491395	Park District	Replacement	2010	11/2/2010	2010	10	2019		
6.90	6.867107	6.872464	GRAND TOTAL								

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	ESTIMATED COLLECTION							
				Total Agr / Res	Total Other	Total Personal	Total Taxes	Total Pers. Prop. Reimb.	TOTAL		
General:											
2.30	2.300000	2.300000	General Fund (Inside)	3,513,588	997,138	217,745	4,728,471	0	4,728,471		
Special Revenue:											
0.50	0.489721	0.491395	Senior Citizens	748,121	213,039	47,336	1,008,495	814	1,009,309		
3.00	3.000000	3.000000	Mental Health & Retardation	4,582,940	1,300,615	284,015	6,167,571	44,610	6,212,181		
				8,844,649	2,510,792	549,096	11,904,537	45,424	11,949,961		
Agency:											
0.60	0.587665	0.589674	Park District	897,745	255,646	56,803	1,210,194	19,046	1,229,240		
0.50	0.489721	0.491395	Park District	748,121	213,039	47,336	1,008,495		1,008,495		
				1,645,865	468,685	104,139	2,218,689		2,237,735		
6.90	6.867107	6.872464	GRAND TOTAL								14,187,697

M R / D D BOARD

TAX YEAR: 2016

COLLECTION YEAR: 2017

VALUATIONS and TAX RATES: January 1, 2016

Agricultural	Mineral	Industrial	Commercial	Residential	Public Utility		Tangible Personal Property	Total Agr / Res	Total Other	Total Personal	Grand Total Valuation
					Real	Personal					
125,792,810	10,600	43,604,010	376,814,780	1,401,854,020	13,108,970	94,671,810	0	1,527,646,830	433,538,360	94,671,810	2,055,857,000

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	Type	Levy Year	Date Of Vote	Tax Year Begins	Number Of Years	Tax Year Expires
General:									
3.00	3.000000	3.000000	Current Expense - MR / DD	Replacement	2016	11/8/2016	2016	Continuing	Continuing
3.00	3.000000	3.000000	GRAND TOTAL						

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	ESTIMATED COLLECTION						
				Total Agr / Res	Total Other	Total Personal	Total Taxes			
General:										
3.00	3.000000	3.000000	Current Expense - MR / DD	4,582,940	1,300,615	284,015	6,167,571			
3.00	3.000000	3.000000	GRAND TOTAL				4,582,940	1,300,615	284,015	6,167,571
								44,610	2017 TPP Reimbursement	
								6,212,181		

ERIE COUNTY SENIOR CITIZENS

TAX YEAR: 2016

COLLECTION YEAR: 2017

VALUATIONS January 1, 2016

Agricultural	Mineral	Industrial	Commercial	Residential	Public Utility		Tangible Personal Property	Total Agr / Res	Total Other	Total Personal	Grand Total Valuation
					Real	Personal					
125,792,810	10,600	43,604,010	376,814,780	1,401,854,020	13,108,970	94,671,810	0	1,527,646,830	433,538,360	94,671,810	2,055,857,000

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	Type	Levy Year	Date Of Vote	Tax Year Begins	Number Of Years	Tax Year Expires
Special Revenue:									
0.50	0.489721	0.491395	Senior Citizens	Renewal	2011	11/3/2015	2016	5	2020

0.50	0.489721	0.491395	GRAND TOTAL
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Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	ESTIMATED COLLECTION			
				Total Agr / Res	Total Other	Total Personal	Total Taxes
Special Revenue:							
0.50	0.489721	0.491395	Senior Citizens	748,121	213,039	46,521	1,007,681
0.50	0.489721	0.491395	GRAND TOTAL	748,121	213,039	46,521	1,007,682

814 2017 TPP
1,008,496

MENTAL HEALTH AND RECOVERY BOARD

TAX YEAR: 2016

COLLECTION YEAR: 2017

VALUATIONS and TAX RATES: January 1, 2016

Agricultural	Mineral	Industrial	Commercial	Residential	Public Utility		Tangible Personal Property	Total Agr / Res	Total Other	Total Personal	Grand Total Valuation	
					Real	Personal						
125,792,810	10,600	43,604,010	376,814,780	1,401,854,020	13,108,970	94,671,810	0	1,527,646,830	433,538,360	94,671,810	2,055,857,000	Erie County
0	0	0	251,968,410	1,452,703,720	651,780	260,594,980	0	1,452,703,720	252,620,190	260,594,980	1,965,918,890	Ottawa County
125,792,810	10,600	43,604,010	628,783,190	2,854,557,740	13,760,750	355,266,790	0	2,980,350,550	686,158,550	355,266,790	4,021,775,890	

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	Type	Levy Year	Date Of Vote	Tax Year Begins	Number Of Years	Tax Year Expires	
<u>General:</u>										
0.20	0.192385	0.197201	Current Expense-Mental Health	Increase w Renewal	2015	11/4/2014	2015	5	2019	
0.30	0.299930	0.300000	Current Expense-Mental Health	Renewal w/inc	2010	11/4/2014	2015	5	2019	
0.70	0.699836	0.700000	Current Expense-Mental Health	Replacement	2007	11/7/2006	2007	10	2016	
1.20	1.192151	1.197201	GRAND TOTAL							

Authorized Tax Rate	Res / Ag Effective Tax Rate	Other Effective Tax Rate	DESCRIPTION	ESTIMATED COLLECTION						
				Total Agr / Res	Total Other	Total Personal	Total Taxes	Total Pers. Prop. Reimb.	TOTAL	
<u>General: (Erie County)</u>										
0.20	0.192130	0.197088	Current Expense-Mental Health	293,507	85,445	18,934	397,886		397,886	
0.30	0.288127	0.295633	Current Expense-Mental Health	440,156	128,168	28,402	596,726		596,726	
0.70	0.672298	0.689810	Current Expense-Mental Health	1,027,034	299,059	66,270	1,392,363		1,392,363	
<u>General: (Ottawa County)</u>										
0.20	0.192130	0.197088		279,108	49,788	51,360	380,257		380,257	
0.30	0.288127	0.295633	Current Expense-Mental Health	418,563	74,683	77,040	570,287		570,287	
0.70	0.672298	0.689810	Current Expense-Mental Health	976,650	174,260	179,761	1,330,671		1,330,671	
1.20	1.152555	1.182531	GRAND TOTAL							
				3,435,018	811,404	421,768	4,668,189		4,668,189	